CHASSE

DIV	DESCRIPTION	ADJACENT WAYS BUDGET	TOTAL BOND BUDGET (SITE + BLDG ONLY)	TOTAL GMP #2
1A	Project Requirements	27,229	154,296	181,525
1B	Survey, Layout & Locating	10,000	51,376	61,376
2A	Demolition	45,000	209,104	254,104
3A	Concrete	150,000	1,174,501	1,324,501
4A	Masonry		772,279	772,279
5A	Structural Steel		1,253,084	1,253,084
6A	Rough Carpentry		22,450	22,450
6B	Millwork		160,697	160,697
7A	Insulation		29,667	29,667
7B	Roofing & Sheet Metal		356,860	356,860
7C	Metal Panels		73,248	73,248
7F	Joint Sealants / Firestopping / Waterproofing	2,500	69,264	71,764
8A	Doors Frames & Hardware		273,496	273,496
8B	Overhead Doors		82,769	82,769
8C	Glass & Glazing		135,325	135,325
9A	Framing & Drywall		372,809	372,809
9C	Tile		39,143	39,143
9D	Acoustical Assemblies		65,935	65,935
9E	Flooring		126,469	126,469
9F	Paint		125,176	125,176
10A	Specialties		64,020	64,020
10B	Signage **(ALLOWANCE)**		30,000	30,000
10C	Operable Partitions		29,025	29,025
11D	Fuel Equipment		1,476,401	1,476,401
11E	Automotive Equipment **(BY OWNER)**		10,000	10,000
12A	Window Coverings **(BY OWNER)**		0	0
13A	Special Construction **(CABLE LIFE LINE FALL PROTECTION SYSTEM ALLOWANCE)**		35,000	35,000
14A	Elevators		118,647	118,647
21A	Fire Protection		88,350	88,350
22A	Plumbing		472,200	472,200
23A	HVAC		772,798	772,798
26A	Electrical **(includes Dry Utilities)**	30,000	1,631,902	1,661,902
26B	Fire Alarm		82,118	82,118
27A	Special Systems **(ALLOWANCE for Voice/Data; Surveillance Cameras; Access Control/Intrusion/Video Intercom)**		380,000	380,000
31A	Earthwork / Asphalt / Signage + Striping / SWPPP	350,000	1,103,172	1,453,172
31B	Termite Control		1,480	1,480
32A	Fencing/Gates		63,082	63,082
32B	Landscaping & Irrigation		134,615	134,615
32C	Site Furnishings		16,416	16,416
33A	Site Utilities	15,000	1,078,736	1,093,736
33B	Drywells		78,420	78,420
80A	General Conditions	152,981	866,894	1,019,875
	Material Testing & Special Inspections **(ALLOWANCE)**	8,626	45,000	53,626
	Archaeological Monitoring **(ALLOWANCE)**	15,000	15,000	30,000
	Permit Fees	*by owner*	0	0
	Architectural & Engineering Fees	*by owner*	0	0
	Project/Contractor Contingency	16,636	291,758	308,395
	Design Contingency & City Review Contingency	4,753	83,360	88,113
	City Review Contingency	0	0	0
	Liability Insurance	11,408	200,063	211,471
	Builders Risk Insurance	5,704	100,031	105,735
	Payment & Performance Bond	10,457	183,391	193,848
	Gross Receipts Tax	47,811	838,490	886,301
	Fee	47,532	833,596	881,127
	TOTAL GMP #2 Estimate (CHASSE BUILDING TEAM CONTRACT):	**950,637**	**16,671,911**	**17,622,547**